

## REVISED: Joint OPB/SAO FY 2013 Year End and FY 2014 Startup Calendar

Date	Description	Area
April 17	<b>Deadline:</b> Agency Submission of Amended FY 2013 Amendment	OPB
April 18	Agency Training: Strategic Planning	OPB
April 26	<b>Deadline:</b> Agency Submission of Fiscal Affairs Request	OPB
April 26	Agency Training: Strategic Planning	OPB
April 29	BudgetNet Open for FY 2014 AOB Entry	OPB
May 6	Horizon Open for FY 2014 Strategic Plan Entry	OPB
May 31	<b>Deadline:</b> FY 2014 AOBs due to OPB	OPB
May 31	May Period Close (Period 11)	SAO
June 3	BudgetNet Available for FY 2014 Amendments/Allotments	OPB
June 13	Fiscal Affairs Committee Meeting	OPB
June 14	<b>Deadline:</b> Strategic Plans Due in Horizon	OPB
June 24	OPB Begins Q1 Allotments Approval (if AOB approved for agency)	OPB
July 11	<b>Deadline:</b> Agency Submission of Final FY 2013 State Funds Amendment	OPB
July 12	<b>Deadline:</b> Agency Submission of Final FY 2013 Allotment	OPB
July 19	June Period Close (Period 12) - starts at 7:00 PM	SAO
July 20-26	Period 998 (Adjustment Period) - starts at 6:59 PM	SAO
July 20-Aug 9	Period 998 (Adjustment Period): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT - starts at 6:59 PM	SAO
July 26-29	FY 2013 Year End Close- Period 999 (After close of business, after Batch on Friday, all weekend) - starts at 7:00 PM	SAO
July 24	COBS Open for FY 2015 Capital Outlay Request Entry	OPB
July 31	<b>Deadline:</b> Agency Submission of Final FY 2013 Amendment	OPB
July 29	BudgetTool Open for AFY 2014/FY 2015 Budget Request Entry	OPB
July 31	Agency Training: COBS	OPB
Aug 9-12	FY 2013 Year End Close- Period 999 (After close of business, after Batch on Friday, all weekend): only for the following agencies: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT - starts at 7:00 PM	SAO
Aug 14	<b>Deadline:</b> Agency Submission of Final FY 2013 Amendment (For the following selected agencies only: DCH, DHS, DBHDD, DPH, SHBP, DOE, and GDOT.)	OPB
Aug 16	<b>Deadline:</b> FY 2013 Reserve Requests	OPB/SAO
Aug 21	BudgetNet FY 2013 Closed	OPB
Sept 2	<b>Deadline:</b> AFY 2014/FY 2015 Budget Requests Submission	OPB
Sept 2	<b>Deadline:</b> Performance Measures Due in BudgetTool	OPB
Sept 20	User Fee Tracking System Open for FY 2013 Entry	OPB
Oct 4	<b>Deadline:</b> FY 2013 User Fee Collections Data Due in User Fee Tracking System	OPB